



21%

Spending analysis  
 Actuals as of end February 2015  
 Time elapsed since February 10, 2014:

	Amount	Contract to Date	Balance	% spent
Coiling	\$ 24,499,449	\$ 2,829,413	\$ 21,670,036	12%
Obligation	\$ 4,933,373	\$ 2,829,413	\$ 2,103,960	57%
Calendar 2015	\$ 4,899,890	\$ 931,007	\$ 3,968,881	19%

Average monthly spending rate against budget:  
 Monthly spending rate to date:  
 2015 monthly spending rate to date:

\$409,324  
 \$235,784  
 \$465,505

# CASH Project Financials